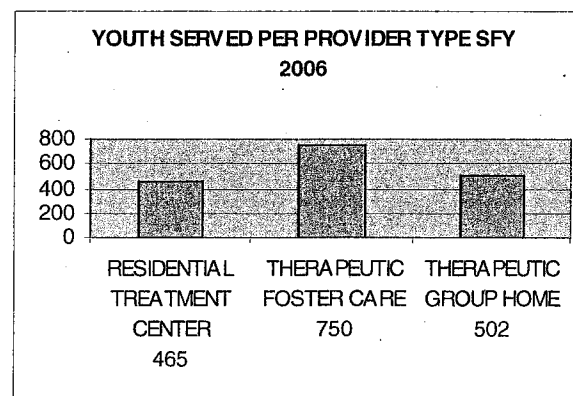


MEDICAID SERVICES CHILDREN AND ADOLESCENTS (Based on ACS 301 Reports)				
State Fiscal Year	Number Served	Total Medicaid Dollars Spent	Change in Number Served	Change in Medicaid Dollars Spent
SFY 2002	9,151	\$59,499,360		
SFY 2003	9,422	\$54,274,673	2.96%	-8.78%
SFY 2004	9,208	\$50,762,128	-2.27%	-6.47%
SFY 2005	9,480	\$52,682,825	2.95%	3.78%
SFY 2006*	9,551	\$59,034,150	0.75%	12.06%
Direct Care Wage Increase				
SFY 2006		\$1,069,383		

Medicaid Expenditures For Highest Cost Youth Served					
	SFY 2002	SFY 2003	SFY 2004	SFY 2005	SFY 2006
Cost to Serve Top 100	\$10,477,011	\$9,454,756	\$9,473,409	\$9,130,262	\$10,724,380
Average Cost per Youth of Top 100	\$104,770	\$94,548	\$94,734	\$91,303	\$107,244
Cost to Serve Youth 101-400				\$20,984,751	\$23,868,723
Average Cost per Youth 101-400				\$52,462	\$59,821
Average Cost per Youth of Total Served	\$6,502	\$5,760	\$5,513	\$5,557	\$6,181

Out-of-home Services

The primary objective of the CMHB is to provide appropriate and adequate mental health care to all youth served either in or out of state. Quality of care is measured in part by preserving families through the delivery of community-based services. The reality is that not all treatment needs of children and their families can be met through current resources in the communities or within the state.



Youth are only served in out-of-state facilities when the appropriate services to meet the youths' needs cannot be obtained in Montana. The three in-state residential facilities may deny admission to a child if they do not have available space, if they do not have a treatment program that is appropriate for the youth's needs, or if they do not feel they

can assure safety for the youth, other youth in the facility or the staff. Out-of-state placement is considered only when a youth has been denied at all three facilities.

Youth Served in Out-of-Home Placement					
Provider Type	SFY 2002	SFY 2003	SFY 2004	SFY 2005	SFY 2006
INPATIENT HOSPITAL	\$2,478,928	\$2,326,567	\$2,848,874	\$1,953,915	\$3,679,544
RESIDENTIAL TREATMENT CENTER	\$16,664,538	\$14,779,270	\$14,296,097	\$14,392,332	\$16,777,330
THERAPEUTIC GROUP HOME	\$14,621,895	\$13,673,749	\$13,357,194	\$14,609,237	\$15,133,651
TOTAL	\$33,765,362	\$30,779,586	\$30,502,165	\$30,955,485	\$35,590,525
Percent Annual CMHB Medicaid Budget			60%	59%	60%

Residential Treatment Centers						
	Net Payments	Out of State	Youth Served	Out of State	Total Net Payments	Total Youth Served
SFY 2002	\$12,291,357.52	\$4,373,180.95	444	85	\$16,664,538.47	502
SFY 2003	\$12,389,741.07	\$2,389,528.73	488	59	\$14,779,269.80	532
SFY 2004	\$12,517,014.68	\$1,779,082.66	418	38	\$14,296,097.34	445
SFY 2005	\$12,686,983.05	\$1,705,349.08	423	35	\$14,392,332.13	452
SFY 2006	\$12,666,745.15	\$4,110,584.59	393	95	\$16,777,329.74	465

Diagnosis	*National Prevalence	Top % of all Diagnoses for all Youth Served					
		2001	2002	2003	2004	2005	2006**
Attention-Deficit/Hyperactivity Disorder (ADHD)	3-5%	20.2%	18.9%	18.2%	19.1%	18.3%	22.4%
Oppositional Defiant Disorder (ODD)	2-16%	12.2%	13.1%	17.1%	14.2%	13.8%	17.7%
Mood Disorder (depression)		16.7%	14.9%	16.2%	19.0%	17.3%	17.2%
Posttraumatic Stress Disorder (PTSD)	10-14%	9.5%	9.8%	12.2%	10.4%	10.1%	13.2%
Bipolar Disorders	.4-1.6%	2.3%	2.8%	4.4%	4.8%	4.8%	9.2%
Dysthymic Disorder		5.8%	6.9%	8.6%	6.6%	6.2%	7.3%
Reactive Attachment Disorder (RAD)		3.7%	3.5%	4.8%	3.6%	3.9%	5%
Generalized Anxiety Disorder	3-5%	4.6%	4.7%	7.2%	5.8%	4.3%	4.3%
Pervasive Development Disorder (autism)		0.7%	0.9%	1.3%	0.8%	1.0%	3.06
Adjustment Disorder/Separation Anxiety Disorder		9.2%	8.1%	4.5%	3.2%	3.9%	1.2
Unduplicated count served per year		8,510	9,151	9,422	9,208	9,480	9,551

* National prevalence is taken from the DSM-IV where a prevalence is given.

** Statistics are based on claims paid and subject to change as providers have 365 days to file claims.